

**SCHEDULE 1 - SUMMARY FUNDS**

	<b>ADOPTED 2006</b>	<b>PROPOSED 2007</b>
Total Details of Funds - General Fund Summary	2,616,226.37	2,495,526.58
Estimated Detail of Revenues Other than R.P. Taxes	1,235,746.80	1,117,155.67
Balance to be raised by Taxes	1,380,479.57	1,378,370.91
Total Assessed Value at 100% Value	48,953,177.00	49,760,683.00
Tax Rate Per \$100 Assessed Value	2.82	2.77

**SCHEDULE 1A - GENERAL FUND - DETAIL OF FUNDS - SUMMARY**

	<b>Expended 2005</b>	<b>Budget Modified 2006</b>	<b>Proposed Budget 2007</b>
General Government Support	712,651.00	769,274.62	799,234.15
Public Safety	162,757.00	184,902.23	177,535.07
Health	600.00	650.00	650.00
Transportation	434,935.00	433,185.08	457,195.40
Economic Assistance & Opportunity	15,939.00	16,775.00	17,575.00
Culture and Recreation	97,584.00	108,250.00	110,744.25
Home and Community Service	36,080.00	55,720.00	29,634.10
Employee Benefits	389,990.00	420,804.75	420,731.19
Debt Principal	376,275.00	521,419.71	386,198.31
Debt Interest	104,624.00	105,244.98	96,029.11
<b>Total</b>	<b>2,331,435.00</b>	<b>2,616,226.37</b>	<b>2,495,526.58</b>